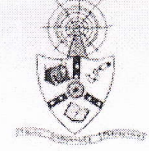


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Circular

GECK/Budget/2011/97

Date:22/04/2011

The departments have submitted their requirements for equipment, furniture and other consumables for the year 2011-12, The requirements have been discussed in the meeting of heads of departments. Based on the requirements, the budget of the different departments for the financial year 2011-12 shall be as under.

The budget does not include salary component and civil works.

Amount in Lac

Budget Heads	Civil	Mechanical	Electrical	E & TC	IT	MCA	App. Science
Laboratory equipment	1.7	1.5	2.5	10.0	4.0	8.0	2.0
Software	10	13.5	0	0	0	1.25	1.75
R&D	0	0	0	0	0	0	0
Lab consumables	0	0.5	0.2	0.10	0.01	0.40	1.2
Maintenance & spare	0.15	0.15	0.1	0.15	0.15	0.15	0.25
Training and travel	2.5	3.0	2.0	3.0	3.0	3.0	1.5
Miscellaneous	0	0.15	0	0	0	0.35	0.1
Total	14.35	18.8	4.8	13.25	7.16	13.15	6.8

In addition to above the departments have to spend the funds available under different projects/schemes sanctioned to the departments individually.

All the heads of departments are instructed to ensure that the expenditure made under the appropriate budget head does not exceed the allocation. They are further instructed to plan the expenditure month wise and ensure the full expenditure by the end of March.

PRINCIPAL

Govt. College of Engineering
Karad

Copy to all heads of departments/ workshop superintend