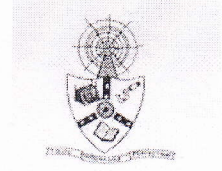


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Circular

GECK/Budget/2012/36

Date: 19-05-2012

The departments have submitted their requirements for equipment, furniture and other consumables for the year 2012-13, The requirements have been discussed in the meeting of heads of departments. Based on the requirements, the budget of the different departments for the financial year 2012-13 shall be as under.


The budget does not include salary component and civil works.

Amount in Lac

Budget Heads	Civil	Mechanical	Electrical	E & TC	IT	MCA	App. Science
Laboratory equipment	15.0	8.5	2.50	25.0	4.0	0	2.5
Software	0	17.0	0	30.0	4.75	20.0	1.5
R&D	0	0	10.0	0	2.0	0	0
Consumables	0.20	0.65	0.05	0.050	0.1	0	1
Maintenance & spare	0.20	0.20	0.15	0.30	0.2	0.2	0.25
Training and travel	2.75	3.75	3.00000	3.7	3.5	3.6	2.25
Miscellaneous	0	0.20	0	0	0.01	0.75	0.1
Total	18.15	30.3	15.7	59.05	14.56	24.55	7.6

In addition to above the departments have to spend the funds available under different projects/schemes sanctioned to the departments individually.

All the heads of departments are instructed to ensure that the expenditure made under the appropriate budget head does not exceed the allocation. They are further instructed to plan the expenditure month wise and ensure the full expenditure by the end of March.


PRINCIPAL

Govt. College of Engineering
Karad

Copy to all heads of departments/ workshop superintend