TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGARMME (TEQIP) PHASE-II

ACTION PLAN FOR THE PERIOD FROM APRIL 2014 - DECEMBER 2014

Activities	Sub-Activities	Fund Allocation in Lakh	Actual		Expenditure up	% Committed Expenditure up to 31st March 2014	Committee) up	% of Total Expenditure (Actual + Committed) up to 31st March 2014	Quarter I: April - June 2014		4 Quarter II: July - Sept 2014		Quarter III: Oct - Dec 2014		Total		Remarks
			Expenditure upto 31st March 2014	% Expenditure up to 31st March 2014					Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)		
ocurement	ICT enabled learning, related softwares & hardware.		2.32272	0.42231273													
	New laboratory for new PG programs		0	0													
	New laboratory for existing PG programs			2.95129273													
	Expenditure on Existing Laboratories - UG		204.58624	37.1974982													
	Library i.e. books,e-books, journals, e- journals course specific softwares	550	29.88411	5.43347455													
	membership of online journals & consortium	550	0	0													
	Digital/Virtual learning	-	6.35733	1.15587818													
	Modernization of Classrooms, Infrastructure		7.15008	1.30001455													
	Equipments for Institutional TEQIP unit.		7.22525	1.31368182													
	Civil Work		5.5644	1.01170909													
	Others		22.0077	4.0014													
	Sub-total	550	301.32994	54.7872618													
Assistantships	Masters students enrolled with TEQIP teaching assistantship		7.84	39.2													
	PhD students enrolled with TEQIP research assistantship	20	0	0													
	Others		0	0													
	Sub-total	20	7.84	39.2													

Activities	Sub-Activities	Fund Allocation in Lakh	Actual		Committed	% Committed p Expenditure up to 31st March 2014	p (Âctual +	% of Total Expenditure	Quarter I: April - June 2014		Quarter II: July - Sept 2014		Quarter III: Oct - Dec 2014		l Total		Remarks
			Expenditure upto 31st March 2014	% Expenditure up to 31st March 2014	Expenditure up			(Actual + Committed) up to 31st March 2014	Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)		
R&D	Research projects taken by UG /PG students	100	1.37224	1.37224													
	Seed grants for research by faculty		0	0													
	Research publications in engineering in refereed journals		0	0													
	Organising conferences on R&D topics		0.1134	0.1134													1
	Patenting of technologies		0	0													
	Others		0	0													1
	Sub-total	100	1.48564	1.48564													
FSD	Enrollment of faculty with BTech for MTech degree	100	0	0													
	Enrollment of faculty with MTech for PhD degree		0.1288	0.1288													
	Faculty training in subject domain		2.35668	2.35668													
	Faculty training in pedagogy		0	0													
	Organising inhouse training workshops in teaching/research subjects		14.96441	14.96441													
	Paticipation of faculty in outstation seminar/ conferences/ workshops etc		10.55178	10.55178													
	Training/Development of technial/support staff		3.71818	3.71818													
	Others		0	0													
ndustry Institute	Sub-total Collaborative academic programs:	100	31.71985	31.71985													
nteractions	BTech/MTech/PhD with industry	-	0	0													
	Short term workshops with industry		0	0													
	Academic networking with industry/research institutions including industry-exposure to teachers and students		0	0													
	Delivering Expert Lectures form Industry		0	0													
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Activities	Sub-Activities		Actual		Committed	% Committed	p (Actual +		Quarter I: April - June 2014		Quarter II: J	uly - Sept 2014	Quarter III: Oct - Dec 2014			fotal	Remarks
		Fund Allocation in Lakh	Expenditure upto 31st Marcl 2014	% Expenditure up to 31st March 2014		Expenditure up to 31st March 2014			Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)	% Estimate	Financial Estimate (Rs. Lakh)		
	Industril Expret Board Meeting		0	0													
	Industrial Trainning for Staff	40	0	0													
	Emplybility Training from Industrial Expert		0	0													
	Industrial Visit for TPO and TPO staff coordinators		0	0													
	Campus placements of graduates (UG & PG)		0	0													
	Students internship at industry		0.374	0.935													
	Joint activities with industry		0	0													
	Others		2.18825	5.470625													
	Sub-total	40	2.56225	6.405625													
Capacity development	Exposure/Training of senior teaching/non- teaching members in management capacity development	30	7.78878	25.9626													
	Others		0	0													
	Sub-total	30	7.78878	25.9626													
Reforms	Fee for NBA accreditation		0	0													
	Activities / Innovations aiming at improvement in quality of education	20	0.25	1.25													
	Others		0	0													
	Sub-total	20	0.25	1.25													
Academic support for weak students	Support to academically weak students to enhancement their knowledge and skills	40	1.01	2.525													
	Others	<u> </u>	14.76805	36.920125													
	Sub-total	40	15.77805	39.445125													
Incremental operating cost	IOC	100	14.74508														
	Sub-total	100	14.74508	14.74508													
	GRAND TOTAL	1000	383.49959	38.349959													